

**2017 Budget****Library Revenues**

Property Tax Income	\$ 849,905
Earnings on Investment	\$ 960
Fees, Fines, Fund Balance and Miscellaneous Income	\$ 70,400
Grants, Donations, Gifts and Other Income	\$ 30,700
Total Revenue	\$ 951,965

**Cost of Revenue**

Treasurer's Fees	\$ 46,000
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**Total Revenues After Costs**

\$ 905,965

**Expenditures**

Wages & Benefits	\$ 609,899
Library Services	\$ 250,766
Professional & Technical	\$ 20,700
Building Overhead	\$ 23,900
Advertising & Marketing	\$ 700
Total Expenditures	\$ 905,965

**Net Profit (Loss)**

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